

Budget allocation excluding salary for infrastructure augmentation during the year ended 2017-18						
Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	UG (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	UG (Non - Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	100,000.00	-	-	83,600.00	-	14,549.00
Furniture & Fixture	50,000.00	-	100,000.00	30,656.00	-	99,496.00
Laboratory Apparatus	300,000.00	-	-	260,418.00	-	-
Total of	450,000.00	-	100,000.00	374,674.00	-	114,045.00
	Total = B+C+D =		550,000.00	Total = E+F+G =		488,719.00

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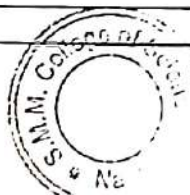
Divom
Principal
S.M.M. College of Science
Nagpur



FOR SAMIR KIRAN GARWE
CHARTERED ACCOUNTANTS
Mem. No. 158610
PROPRIETOR
NO. 158610

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2017-18

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of physical facilities</u>						
Cleaning & Sweeping Expense	-	-	50,000.00			39,600.00
College Garden Expense	100,000.00	-	-	80,937.00		
College Ground Expenses	50,000.00	-	-	1,745.00		
Conveyance Expense	50,000.00	15,000.00	5,000.00	24,520.00	12,500.00	5,000.00
Corporation Tax	60,000.00	-	-	55,723.00		
Cycle Stand Expenses	-	-	-	79,965.00		
Electricity Expenses	100,000.00	-	50,000.00	77,670.00		45,750.00
Insurance on College Building	10,000.00	-	-	8,066.00		
Insurance on Furniture & Equipments	20,000.00	500.00	1,500.00	10,570.00	354.00	1,220.00
Miscellaneous Expenses	100,000.00	-	5,000.00	56,538.00		4,000.00
Postage & Courier	-	-	-	1,713.00		
Printing expenses	150,000.00	20,000.00	30,000.00	144,558.00	16,795.00	28,859.00
Security Charges	200,000.00	-	-	186,375.00		
Stationery expenses	100,000.00	-	-	55,071.00		
Water Charges	10,000.00	-	15,000.00	9,399.00		11,000.00
Yearly Affiliation Fees	10,000.00	-	-	10,000.00		
<u>Repairs & Maintenance</u>						
Building	1,000,000.00	-	-	915,788.00		
Computer	150,000.00	-	-	128,687.00		
Electric Fittings	150,000.00	-	-	136,882.00		
Furniture & Fixture	70,000.00	-	-	67,886.00		
Cooler	20,000.00	-	-	19,000.00		
Gas Plant & Water Pump	20,000.00	-	-	17,352.00		
Laboratory	-	15,000.00	-	-	12,328.00	
Generator	15,000.00	-	-	12,672.00		
Total →	2,385,000.00	50,500.00	156,500.00	2,101,117.00	11,977.00	135,429.00
	Total = C+D+E =		2,592,000.00	Total = F+G+H =		2,278,523.00



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Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	50,000.00	-	-	37,269.00	-
Botanical Garden Expenses	2,000.00	-	-	1,800.00	-	-
College Functions and Activities	100,000.00	-	-	85,342.00	-	-
Conference & Seminar expenses	80,000.00	-	-	70,100.00	-	-
Extra Curricular Activity Expenses	25,000.00	100,000.00	-	21,020.00	32,250.00	-
Festival & Function expenses	80,000.00	-	-	78,142.00	-	-
Internet & Networking expenses	100,000.00	-	-	82,830.00	-	-
Journals and Periodicals	5,000.00	-	-	2,160.00	-	-
Library Book	50,000.00	-	-	38,975.00	-	-
Reading Room Expenses	50,000.00	-	-	29,018.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Total →	493,000.00	150,000.00	-	410,387.00	69,519.00	-
	Total = C+D+E =		643,000.00	Total = F+G+H =		479,906.00

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Total Expenses incurred on during the year ended 2017-18

Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)
A	Total Expenses	90,443,678.00	3,453,671.00	625,432.00
B	Total Salary+Remneration	66,232,327.00	1,864,810.00	464,700.00
(A-B)	Net Total Expenses	24,211,351.00	1,588,861.00	160,732.00

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FOR SAMIR KIRAN GARWE
CHARTERED ACCOUNTANTS
PROPRIETOR
MEM. NO. 158610

Budget allocation excluding salary for infrastructure augmentation during the year ended 2018-19						
Heading	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid)	UG (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	UG (Non - Grant)	PG (Non - Grant)
↓ A	B	C	D	E	F	G
Furniture & Fixture	10,000.00	-	30,000.00	6,705.00	-	22,450.00
Games and Sport Equipment	240,000.00	-	-	171,200.00	-	-
Laboratory Apparatus	30,000.00	-	-	28,973.00	-	-
Reading Room Expenses	30,000.00	-	-	28,988.00	-	-
Total of	310,000.00	-	30,000.00	235,866.00	-	22,450.00
	Total = B+C+D =	340,000.00		Total = E+F+G =	258,316.00	

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Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2018-19

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of physical facilities						
Cleaning & Sweeping Expenses	-	-	45,000.00	-	-	44,000.00
College Garden Expense	75,000.00	-	-	73,906.00	-	-
College Ground Expenses	6,000.00	-	-	5,261.00	-	-
Conveyance Expenses	20,000.00	6,000.00	5,000.00	18,540.00	5,705.00	5,000.00
Corporation Tax	60,000.00	-	-	56,616.00	-	-
Cycle Stand Expenses	127,800.00	-	-	127,800.00	-	-
Electricity Expenses	56,000.00	-	29,000.00	55,810.00	-	28,550.00
Insurance on College Building	6,205.00	-	-	6,205.00	-	-
Insurance on Furniture & Equipments	12,431.00	1,136.00	335.00	12,431.00	1,136.00	335.00
Miscellaneous Expenses	50,000.00	-	4,500.00	49,717.00	-	4,500.00
Office Expenses	4,000.00	-	-	3,966.00	-	-
Postage & Courier	1,200.00	-	-	1,182.00	-	-
Printing expenses	215,871.00	39,774.00	-	215,871.00	39,774.00	-
Professional Fee	-	5,900.00	8,850.00	-	5,900.00	8,850.00
Stationery expenses	44,000.00	-	-	43,248.00	-	-
Water Charges	9,792.00	-	-	9,792.00	-	-
Repairs & Maintenance	-	-	-	-	-	-
Building	4,880.00	-	-	4,880.00	-	-
Computer	69,790.00	7,050.00	-	69,787.00	7,050.00	-
Electric Fittings	54,020.00	-	-	54,020.00	-	-
Furniture & Fixutre	48,246.00	-	-	48,246.00	-	-
Gas Plant & Water Pump	72,846.00	-	-	72,846.00	-	-
Laboratory Expenses	431,890.00	13,514.00	297,710.00	431,890.00	13,514.00	297,710.00
Total →	1,369,971.00	73,374.00	390,395.00	1,362,014.00	73,079.00	388,945.00
	Total = C+D+E =		1,833,740.00	Total = F+G+H =		1,824,038.00




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Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	-	-	-	-	-
Affiliation Fees (New Course Fees)	-	-	-	-	-	-
Botanical Garden Expenses	25,070.00	-	-	15,200.00	-	-
College Functions and Activities	100,000.00	-	-	80,281.00	-	-
College Magazine & News Paper Expenses	-	-	20,000.00	-	-	13,279.00
Computer Lab. Expenses	-	-	10,000.00	-	-	3,160.00
Conference & Seminar expenses	25,000.00	-	-	13,400.00	-	-
Environment Science Exp.	25,000.00	-	-	20,987.00	-	-
Extra Curricular Activity Expenses	25,000.00	60,000.00	-	20,582.00	46,389.00	-
Festival & Function expenses	60,000.00	-	-	43,769.00	-	-
Industrial Visit Tour Expenses	-	18,000.00	-	-	8,555.00	-
Internet & Networking expenses	150,000.00	-	-	79,809.00	-	-
Journals and Periodicals	100,000.00	-	-	70,053.00	-	45,163.00
Library Book	20,000.00	10,000.00	20,000.00	6,725.00	7,729.00	19,531.00
Laboratory Apparatus	90,000.00	-	-	33,250.00	-	-
Project Work Expenses	-	-	55,000.00	-	-	36,388.00
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Typing & Xerox	15,000.00	-	150.00	6,160.00	-	148.00
Yearly Affiliation Fees	5,000.00	-	10,000.00	5,000.00	-	10,000.00
Total →	641,070.00	88,000.00	115,150.00	396,216.00	62,673.00	127,669.00
	Total = C+D+E =		844,220.00	Total = F+G+H =		586,558.00

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S.M.S.
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Total Expenses incurred on during the year ended 2018-19

Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)
A	Total Expenses	99,031,852.00	3,458,617.00	1,696,296.00
B	Total Salary+Remneration	89,442,982.00	2,344,400.00	393,942.00
(A-B)	Net Total Expenses	9,588,870.00	1,114,217.00	1,302,354.00

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Budget allocation excluding salary for infrastructure augmentation during the year ended 2019-20

Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	UG (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	UG (Non - Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	270,000.00	-	-	251,800.00	-	-
Furniture & Fixture	210,000.00	-	-	209,700.00	-	-
Laboratory Apparatus	100,000.00	-	37,000.00	86,126.00	-	33,508.00
Electric Fittings	55,000.00	-	-	52,235.00	-	-
			-	-	-	-
Total of	635,000.00	-	37,000.00	599,861.00	-	33,508.00
	Total = B+C+D =		672,000.00	Total = E+F+G =		633,369.00

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DATE:-20/01/2023



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S.M.M. College of Science
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Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2019-20

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of physical facilities</u>						
Conveyance Expenses	40,000.00	-	1,000.00	36,690.00	-	650.00
Electricity Expenses	300,000.00	-	25,000.00	300,390.00	-	26,420.00
Insurance on College Building	21,085.00	-	-	21,085.00	-	-
Postage & Courier	1,000.00	-	1,500.00	853.00	-	1,488.00
Printing expenses	260,000.00	-	-	202,094.00	29,264.00	-
Gym Sport Expenses	300,000.00	-	-	209,634.00	-	-
Stationery expenses	50,000.00	-	-	46,740.00	5,900.00	-
College Garden Expenses				83,934.00	-	
College Ground Expenses				3,000.00		
Water Charges	5,559.00	-	-	5,559.00	-	-
<u>Repairs & Maintenance</u>	-	-	-	-	-	-
Building	10,000.00	-	2,500.00	8,220.00	-	-
Computer	40,000.00	-	5,000.00	30,456.00	11,890.00	-
Electric Fittings	60,000.00	6,200.00	530.00	52,235.00	-	-
Equipment	10,000.00	-	-	9,795.00	-	10,404.00
Furniture & Fixutre	45,000.00	-	3,000.00	43,370.00	-	-
Gas Plant & Water Pump	40,000.00	-	1,500.00	35,700.00		
Total →	1,182,644.00	6,200.00	40,030.00	1,089,755.00	47,054.00	38,962.00
	Total = C+D+E =		1,228,874.00	Total = F+G+H =		1,175,771.00



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Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	30,000.00	-	-	29,998.00	-	-
Book Binding Charges	10,000.00	-	-	9,840.00	-	-
Botanical Garden Expenses	5,000.00	-	-	4,687.00	-	-
College Functions and Activities	40,000.00	-	40,000.00	38,880.00	-	37,000.00
College Magazine & News Paper Expenses	60,000.00	-	-	60,000.00	-	-
Conference & Seminar expenses	600.00	-	11,000.00	600.00	-	10,567.00
Environment Science Exp.	15,000.00	-	-	14,400.00	-	-
Extra Curricular Activity Expenses	50,000.00	10,000.00	-	45,419.00	7,680.00	-
Festival & Function expenses	102,094.00	-	-	102,094.00	-	-
Guest Lecture Expenses	-	-	6,000.00	-	-	6,000.00
Internet & Networking expenses	140,000.00	10,000.00	-	139,937.00	9,000.00	-
Journals and Periodicals	25,000.00	-	-	24,899.00	-	-
Industrial Visit Tour Expenses	-	20,000.00	-	-	18,130.00	-
Library Books	16,000.00	-	12,000.00	15,061.00	-	10,294.00
Laboratory Expense (Botany)	5,000.00	-	6,000.00	3,286.00	-	5,310.00
Laboratory Expense (Chemistry)	30,000.00	-	6,000.00	27,926.00	-	5,040.00
Laboratory Expense (Electronics)	1,500.00	-	-	1,500.00	-	-
Laboratory Expense (Physics)	20,000.00	-	5,000.00	15,681.00	-	4,062.00
Laboratory Expense (Zoology)	10,000.00	-	-	4,507.00	-	-
Project Work Expenses	-	-	5,000.00	-	-	4,928.00
Reading Room Expenses	32,000.00	-	-	30,418.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Topographic Survey Expenses	30,000.00	-	-	30,000.00	-	-
Total →	623,194.00	40,000.00	91,000.00	600,133.00	34,810.00	83,201.00
	Total = C+D+E =		754,194.00	Total = F+G+H =		718,144.00

Nagpur
DATE:-20/01/2023



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Nagpur



Total Expenses incurred on during the year ended 2019-20

Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)
A	Total Expenses	111,401,244.00	3,724,134.00	1,109,433.00
B	Total Salary+Remneration	107,755,888.00	1,909,632.00	700,566.00
(A-B)	Net Total Expenses	3,645,356.00	1,814,502.00	408,867.00

Nagpur
DATE:-20/01/2023



Jivam
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S.M.M. College of Science
Nagpur



Budget allocation excluding salary for infrastructure augmentation during the year ended 2020-21						
Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	Senior College (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	Senior College (Non Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	200,000.00	25,000.00	1,500,000.00	185,602.00	19,200.00	1,252,022.00
Furniture & Fixture	35,000.00	600,000.00	-	30,628.00	534,731.00	-
Office Equipment , Water Tank	5,000.00	150,000.00	-	3,000.00	145,317.00	-
Electric Fittings	250,000.00	210,000.00	-	244,021.00	207,305.00	-
Games and Sport Equipment	25,000.00	-	-	20,317.00	-	-
Internet Installation & Equipment	50,000.00	-	-	49,600.00	-	-
Building Construction	-	2,550,000.00	-	-	2,515,429.42	-
Fire Fight System	-	100,000.00	-	-	100,000.00	-
Solar Panel Equipment	-	12,500.00	-	-	12,300.00	-
Total of	565,000.00	3,647,500.00	1,500,000.00	533,168.00	3,534,282.42	1,252,022.00
	Total = B+C+D =		5,712,500.00	Total = E+F+G =		5,319,472.42

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DATE:-20/01/2023



S.M.A.
Principal
S.M.A. College of Science
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Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2020-21

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of physical facilities						
Conveyance Expenses	20,000.00	-	500.00	16,900.00	-	300.00
Electricity Expenses	100,000.00	15,000.00	30,000.00	83,170.00	15,110.00	23,852.00
Insurance on College Building	110,000.00	-	-	105,256.00	-	-
Insurance Student	-	70,000.00	15,000.00	-	69,960.00	13,080.00
Postage & Courier	-	-	500.00	-	-	243.00
Corporation Tax	60,000.00	-	-	55,555.00	-	-
Stationery expenses	120,000.00	-	3,000.00	112,536.00	-	2,105.00
College Garden Expense	80,000.00	-	15,000.00	76,606.00	-	14,655.00
Gymkhana Fund Sport Athletics	10,000.00	-	-	8,475.00	-	-
Water Charges	5,000.00	-	-	4,945.00	-	-
Cycle Stand Expenses	45,000.00	-	-	44,715.00	-	-
Labour Charges	110,000.00	-	-	102,810.00	-	-
Miscellaneous Expenses	25,000.00	-	-	24,842.00	-	-
Office Expenses	50,000.00	-	60,000.00	48,886.00	-	54,993.00
Security Charges	400,000.00	-	-	391,129.00	-	-
Cleaning & Sweeping Expenses	-	-	10,000.00	-	-	9,660.00
Professional Fee	-	30,000.00	-	-	29,500.00	-
Repairs & Maintenance						
Building	40,000.00	280,000.00	90,000.00	35,000.00	270,746.00	85,560.00
Computer	40,000.00	-	5,000.00	39,190.00	-	3,350.00
Electric Fittings	40,000.00	-	10,000.00	36,775.00	-	5,475.00
Equipment	-	-	3,000.00	-	-	2,649.00
Furniture & Fixutre	10,000.00	-	65,000.00	7,900.00	-	63,806.00
Gas Plant & Water Pump	30,000.00	-	-	25,330.00	-	-
Total →	1,295,000.00	395,000.00	307,000.00	1,220,020.00	385,316.00	279,728.00
	Total = C+D+E =		1,997,000.00	Total = F+G+H =		1,885,064.00



Dipak
Principal
College of Science
M.M.



Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant In aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	40,000.00	-	-	36,664.00	-
Affiliation Fees (New Course Fees)	50,000.00	-	105,000.00	50,000.00	-	105,000.00
Yearly Affiliation Fees	5,000.00	-	-	5,000.00	-	-
Continuation Affiliation Fees	-	-	10,000.00	-	-	10,000.00
College Functions and Activities	4,000.00	-	4,000.00	3,540.00	-	3,035.00
College Magazine & News Paper Expenses	15,000.00	-	-	13,820.00	-	-
Conference & Seminar expenses	15,000.00	-	25,000.00	10,720.00	-	22,000.00
Games & Sport Grant Expenses	85,000.00	-	-	82,275.00	-	-
ISO Registration Fees	10,000.00	-	-	10,000.00	-	-
Typing & Xerox	-	-	2,000.00	-	-	1,850.00
Prize Expenses	-	-	3,000.00	-	-	2,750.00
Internet & Networking expenses	40,000.00	-	4,000.00	36,630.00	-	3,649.00
Web-Site Expenses	20,000.00	-	-	19,300.00	-	-
Journals and Periodicals	-	-	55,000.00	-	-	54,497.00
Library Book	5,000.00	-	-	2,357.00	-	-
N-List Subscription	5,900.00	-	-	5,900.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Guest Lecture Expenses	-	-	10,000.00	-	-	6,500.00
Laboratory Expense (Chemistry)	30,000.00	-	-	29,337.00	-	-
Laboratory Expense (Botany)	15,000.00	-	5,000.00	13,741.00	-	3,736.00
Laboratory Expense (Physics)	5,000.00	-	-	4,545.00	-	-
Laboratory Expense (Zoology)	10,000.00	-	-	6,028.00	-	-
Total →	315,900.00	40,000.00	223,000.00	294,193.00	36,664.00	213,017.00
	Total = C+D+E =		578,900.00	Total = F+G+H =		543,874.00

Nagpur
DATE:-20/01/2023



Dr. Jyoti
Principal
S.M. College of Science,
Nagpur



SAMIR KIRAN GARWE
CHARTERED ACCOUNTANTS

Mem. No.
158610

PROPRIETOR
M. NO. 158610

Total Expenses incurred on during the year ended 2020-21

Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)
A	Total Expenses	87,456,028.00	3,320,909.00	4,790,358.00
B	Total Salary+Remneration	85,412,220.00	1,571,690.00	815,434.00
(A-B)	Net Total Expenses	2,043,808.00	1,749,219.00	3,974,924.00

Nagpur
DATE:-20/01/2023

Divya
Principal
M.M. College of Science
Nagpur



SAMIR KIRAN GARWE
FOR KIRAN GARWE
CHARTERED ACCOUNTANTS
MEM. NO. 158610
PROPRIETOR
MEM. NO. 158610

Budget allocation excluding salary for infrastructure augmentation during the year ended 2021-22						
Heading	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non Grant)	PG (Non - Grant)
↓						
A	B	C	D	E	F	G
Computer, Printer, Software, Projector Equipment	4,000,000.00	1,200,000.00	70,000.00	3,692,090.00	1,155,910.00	69,070.00
Laboratory Apparatus	40,000.00	10,000.00	35,000.00	34,029.00	9,534.00	30,491.00
Furniture & Fixture	60,000.00	1,000,000.00	600,000.00	59,680.00	896,938.00	594,727.00
Office Equipment ,Water Tank	-	-	-	-	-	-
Electric Fittings	-	-	400,000.00	-	-	234,568.00
Basket Ball Ground	1,200,000.00	-	-	1,200,000.00	-	-
Internet Installation & Equipment	-	-	-	-	-	-
Building Construction	200,000.00	7,000,000.00	300,000.00	122,956.00	6,371,430.00	244,205.00
Fire Fight System	-	-	-	-	-	-
Solar Panel Equipment	-	-	-	297,919.00	-	-
Electrcticity Material & Installation	300,000.00	-	-	-	-	-
	-	-	-	-	-	-
Total of	5,800,000.00	9,210,000.00	1,405,000.00	5,406,674.00	8,433,812.00	1,173,061.00
	Total = B+C+D =		16,415,000.00	Total = E+F+G =		15,013,547.00

Nagpur
DATE:-20/01/2023



Sivam
Principal
S.M.M. College of Science
Nagpur.



Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2021-22

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of physical facilities</u>						
Electricity Expenses	100,000.00	25,000.00	20,000.00	98,240.00	20,200.00	18,280.00
Insurance on College Building	-	-	10,000.00			9,995.00
Postage & Courier	500.00	500.00	-	120.00	42.00	
Printing expenses	-	15,000.00	10,000.00		10,045.32	7,161.00
Corporation Tax	40,000.00	-	-	32,705.00		
Stationery expenses	100,000.00	5,000.00	2,000.00	89,582.40	1,967.00	853.00
Water Charges	-	25,000.00	-	-	20,000.00	-
Labour Charges	200,000.00	300,000.00	400,000.00	161,180.00	286,255.00	352,516.00
Miscellaneous Expenses	150,000.00	20,000.00	10,000.00	112,622.00	18,031.00	6,542.00
Office Expenses	60,000.00	15,000.00	10,000.00	50,288.76	10,298.00	2,457.00
Security Charges	500,000.00	-	-	451,144.00	-	-
Professional Fee	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Fire Safety Expenses	200,000.00	-	-	198,943.00	-	-
<u>Repairs & Maintenance</u>						
Building	150,000.00	700,000.00	400,000.00	120,329.00	648,088.00	315,274.00
Computer	30,000.00	-	10,000.00	24,725.00	-	5,096.00
Electric Fittings	250,000.00	100,000.00	10,000.00	218,006.00	82,175.00	7,530.00
Furniture & Fixutre	10,000.00	-	20,000.00	8,881.00	-	15,300.00
Total →	1,815,500.00	1,230,500.00	927,000.00	1,591,766.16	1,122,101.32	766,004.00
	Total = C+D+E =		3,973,000.00	Total = F+G+H =		3,479,871.48



Dr. Jyoti
Principal
S.M.M. College of Science,
Nagpur.

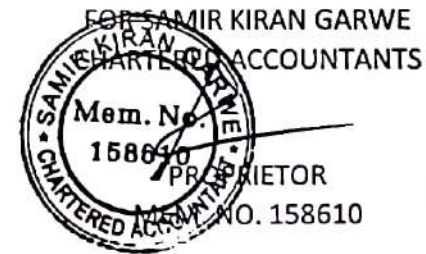


Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	65,000.00	40,000.00	45,000.00	62,106.00	34,184.00	41,742.00
Yearly Affiliation Fees	5,000.00	-	-	5,000.00	-	-
College Functions and Activities	90,000.00	-	-	87,210.00	-	-
Games & Sport Activities	80,000.00	-	-	77,047.00	-	-
Typing & Xerox	=	-	1,000.00	-	-	515.00
Extra Curricular Activity Expenses	-	-	32,000.00	-	-	32,000.00
Internet & Networking Expenses	25,000.00	30,000.00	5,000.00	22,714.00	25,488.00	4,000.00
Web-Site Expenses	75,000.00	-	-	70,090.00	-	-
Journals and Periodicals	30,000.00	-	-	29,377.00	-	-
Library Book	15,000.00	-	3,000.00	14,306.00	-	2,026.00
N-List Subscription	5,900.00	-	-	5,900.00	-	-
Topographic Survey Expenses	-	-	15,000.00	=	-	15,000.00
Project Work Expenses	-	480,000.00	-	-	475,120.00	-
Guest Lecture Expenses	-	8,000.00	-	-	8,000.00	-
Laboratory Expense (Chemistry)	40,000.00	-	-	35,803.00	=	-
Laboratory Expense (Botany)	80,000.00	-	-	76,118.00	-	-
Laboratory Expense (Zoology)	400,000.00	-	-	398,816.00	-	-
Total →	910,900.00	558,000.00	101,000.00	884,487.00	542,792.00	95,283.00
	Total = C+D+E =		1,569,900.00	Total = F+G+H =		1,522,562.00

Nagpur
DATE:-20/01/2023



Jivani
Principal
S.M.M. College of Science
Nagpur.



Total Expenses incurred on during the year ended 2021-22

Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	Total Expenses
A	Total Expenses Including Salary	92,605,632.44	12,452,605.46	4,993,860.00	110,052,097.90
B	Total Salary+Remneration	85,723,873.00	2,036,448.00	1,016,516.00	88,776,837.00
(A-B)	Net Total Expenses	6,881,759.44	10,416,157.46	3,977,344.00	21,275,260.90



Nagpur
DATE:-20/01/2023

Jivan
Principal
S.M.M. College of Science
Nagpur.



Jeevan
Ramannaji
Dontulwar

Digitally signed by Jeevan Ramannaji
Dontulwar
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pseudonym=76823694553f47fa956e46
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