

**4.1.2 & 4.4.1: Total Expenses excluding salary and remuneration for all five years at a glance: (Supporting document)**

<b>Total expenses (excluding salary component) incurred during the year ended 2017-18 (In ₹)</b>					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	90,443,678.00	3,453,671.00	625,432.00	-
B	Total Salary + Remuneration	66,232,327.00	1,864,810.00	464,700.00	-
(A-B)	Expenses (Excluding salary)	24,211,351.00	1,588,861.00	160,732.00	<b>25,960,944.00</b>
<b>Total expenses (excluding salary component) incurred during the year ended 2018-19 (In ₹)</b>					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	99,031,852.00	3,458,617.00	1,696,296.00	-
B	Total Salary + Remuneration	89,442,982.00	2,344,400.00	393,942.00	-
(A-B)	Expenses (Excluding salary)	9,588,870.00	1,114,217.00	1,302,354.00	<b>12,005,441.00</b>
<b>Total expenses (excluding salary component) incurred during the year ended 2019-20 (In ₹)</b>					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	111,401,244.00	3,724,134.00	1,109,433.00	-
B	Total Salary + Remuneration	107,755,888.00	1,909,632.00	700,566.00	-
(A-B)	Expenses (Excluding salary)	3,645,356.00	1,814,502.00	408,867.00	<b>5,868,725.00</b>
<b>Total expenses (excluding salary component) incurred during the year ended 2020-21 (in ₹)</b>					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	87,456,028.00	3,320,909.00	4,790,358.00	-
B	Total Salary + Remuneration	85,412,220.00	1,571,690.00	815,434.00	-
(A-B)	Expenses (Excluding salary)	2,043,808.00	1,749,219.00	3,974,924.00	<b>7,767,951.00</b>
<b>Total expenses (excluding salary component) incurred during the year ended 2021-22 (in ₹)</b>					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	92,605,632.44	12,452,605.46	4,993,860.00	-
B	Total Salary + Remuneration	85,723,873.00	2,036,448.00	1,016,516.00	-
(A-B)	Expenses (Excluding salary)	6,881,759.44	10,416,157.46	3,977,344.00	<b>2,12,75,260.90</b>

**TOTAL EXPENSES (EXCLUDING SALARY) YEARWISE ↓**

2017-18	25,960,944.00
2018-19	12,005,441.00
2019-20	5,868,725.00
2020-21	7,767,951.00
2021-22	2,12,75,260.00
<b>TOTAL:</b>	<b>7,28,78,321.00</b>

= ₹ 728.78 lakh

**4.1.2: Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Number	4.88	2.58	6.33	53.19	150.13

Total: ₹. 217.11 lakh

Formula:

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure augmentation, excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

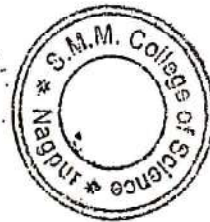
$$\text{Percentage} = \frac{217.11}{728.75} \times 100 = 29.79\%$$



Budget allocation excluding salary for infrastructure augmentation during the year ended 2017-18						
Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	UG (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	UG (Non - Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	100,000.00	-	-	83,600.00	-	14,549.00
Furniture & Fixture	50,000.00	-	100,000.00	30,656.00	-	99,496.00
Laboratory Apparatus	300,000.00	-	-	260,418.00	-	-
Total of	450,000.00	-	100,000.00	374,674.00	-	114,045.00
	Total = B+C+D =		550,000.00	Total = E+F+G =		488,719.00

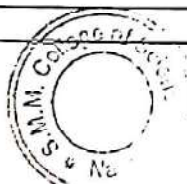
Nagpur  
DATE:-20/01/2023

*Divya*  
Principal  
S.M.M. College of Science  
Nagpur



**Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2017-18**

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of physical facilities</u>						
Cleaning & Sweeping Expense	-	-	50,000.00			39,600.00
College Garden Expense	100,000.00	-	-	80,937.00		
College Ground Expenses	50,000.00	-	-	1,745.00		
Conveyance Expenses	50,000.00	15,000.00	5,000.00	24,520.00	12,500.00	5,000.00
Corporation Tax	60,000.00	-	-	55,723.00		
Cycle Stand Expenses	-	-	-	79,965.00		
Electricity Expenses	100,000.00	-	50,000.00	77,670.00		45,750.00
Insurance on College Building	10,000.00	-	-	8,066.00		
Insurance on Furniture & Equipments	20,000.00	500.00	1,500.00	10,570.00	354.00	1,220.00
Miscellaneous Expenses	100,000.00	-	5,000.00	56,538.00		4,000.00
Postage & Courier	-	-	-	1,713.00		
Printing expenses	150,000.00	20,000.00	30,000.00	144,558.00	16,795.00	28,859.00
Security Charges	200,000.00	-	-	186,375.00		
Stationery expenses	100,000.00	-	-	55,071.00		
Water Charges	10,000.00	-	15,000.00	9,399.00		11,000.00
Yearly Affiliation Fees	10,000.00	-	-	10,000.00		
<u>Repairs &amp; Maintenance</u>						
Building	1,000,000.00	-	-	915,788.00		
Computer	150,000.00	-	-	128,687.00		
Electric Fittings	150,000.00	-	-	136,882.00		
Furniture & Fixture	70,000.00	-	-	67,886.00		
Cooler	20,000.00	-	-	19,000.00		
Gas Plant & Water Pump	20,000.00	-	-	17,352.00		
Laboratory	-	15,000.00	-	-	12,328.00	
Generator	15,000.00	-	-	12,672.00		
<b>Total →</b>	<b>2,385,000.00</b>	<b>50,500.00</b>	<b>156,500.00</b>	<b>2,101,117.00</b>	<b>11,977.00</b>	<b>135,429.00</b>
	<b>Total = C+D+E =</b>		<b>2,592,000.00</b>	<b>Total = F+G+H =</b>		<b>2,278,523.00</b>



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Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	50,000.00	-	-	37,269.00	-
Botanical Garden Expenses	2,000.00	-	-	1,800.00	-	-
College Functions and Activities	100,000.00	-	-	85,342.00	-	-
Conference & Seminar expenses	80,000.00	-	-	70,100.00	-	-
Extra Curricular Activity Expenses	25,000.00	100,000.00	-	21,020.00	32,250.00	-
Festival & Function expenses	80,000.00	-	-	78,142.00	-	-
Internet & Networking expenses	100,000.00	-	-	82,830.00	-	-
Journals and Periodicals	5,000.00	-	-	2,160.00	-	-
Library Book	50,000.00	-	-	38,975.00	-	-
Reading Room Expenses	50,000.00	-	-	29,018.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Total →	493,000.00	150,000.00	-	410,387.00	69,519.00	-
	Total = C+D+E =		643,000.00	Total = F+G+H =		479,906.00

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Budget allocation excluding salary for infrastructure augmentation during the year ended 2018-19						
Heading	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid)	UG (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	UG (Non - Grant)	PG (Non - Grant)
↓	B	C	D	E	F	G
A	B	C	D	E	F	G
Furniture & Fixture	10,000.00	-	30,000.00	6,705.00	-	22,450.00
Games and Sport Equipment	240,000.00	-	-	171,200.00	-	-
Laboratory Apparatus	30,000.00	-	-	28,973.00	-	-
Reading Room Expenses	30,000.00	-	-	28,988.00	-	-
Total of	310,000.00	-	30,000.00	235,866.00	-	22,450.00
	Total = B+C+D =	340,000.00		Total = E+F+G =	258,316.00	

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FOR SAMIR KIRAN GARWE  
KIRAN GARWE & CO. ACCOUNTANTS  
Mem. No. 158610  
PROPRIETOR  
NO. 158610

Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2018-19

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of physical facilities						
Cleaning & Sweeping Expenses	-	-	45,000.00	-	-	44,000.00
College Garden Expense	75,000.00	-	-	73,906.00	-	-
College Ground Expenses	6,000.00	-	-	5,261.00	-	-
Conveyance Expenses	20,000.00	6,000.00	5,000.00	18,540.00	5,705.00	5,000.00
Corporation Tax	60,000.00	-	-	56,616.00	-	-
Cycle Stand Expenses	127,800.00	-	-	127,800.00	-	-
Electricity Expenses	56,000.00	-	29,000.00	55,810.00	-	28,550.00
Insurance on College Building	6,205.00	-	-	6,205.00	-	-
Insurance on Furniture & Equipments	12,431.00	1,136.00	335.00	12,431.00	1,136.00	335.00
Miscellaneous Expenses	50,000.00	-	4,500.00	49,717.00	-	4,500.00
Office Expenses	4,000.00	-	-	3,966.00	-	-
Postage & Courier	1,200.00	-	-	1,182.00	-	-
Printing expenses	215,871.00	39,774.00	-	215,871.00	39,774.00	-
Professional Fee	-	5,900.00	8,850.00	-	5,900.00	8,850.00
Stationery expenses	44,000.00	-	-	43,248.00	-	-
Water Charges	9,792.00	-	-	9,792.00	-	-
<b>Repairs &amp; Maintenance</b>						
Building	4,880.00	-	-	4,880.00	-	-
Computer	69,790.00	7,050.00	-	69,787.00	7,050.00	-
Electric Fittings	54,020.00	-	-	54,020.00	-	-
Furniture & Fixutre	48,246.00	-	-	48,246.00	-	-
Gas Plant & Water Pump	72,846.00	-	-	72,846.00	-	-
Laboratory Expenses	431,890.00	13,514.00	297,710.00	431,890.00	13,514.00	297,710.00
Total →	1,369,971.00	73,374.00	390,395.00	1,362,014.00	73,079.00	388,945.00
	Total = C+D+E =		1,833,740.00	Total = F+G+H =		1,824,038.00



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Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	-	-	-	-	-
Affiliation Fees (New Course Fees)	-	-	-	-	-	-
Botanical Garden Expenses	25,070.00	-	-	15,200.00	-	-
College Functions and Activities	100,000.00	-	-	80,281.00	-	-
College Magazine & News Paper Expenses	-	-	20,000.00	-	-	13,279.00
Computer Lab. Expenses	-	-	10,000.00	-	-	3,160.00
Conference & Seminar expenses	25,000.00	-	-	13,400.00	-	-
Environment Science Exp.	25,000.00	-	-	20,987.00	-	-
Extra Curricular Activity Expenses	25,000.00	60,000.00	-	20,582.00	46,389.00	-
Festival & Function expenses	60,000.00	-	-	43,769.00	-	-
Industrial Visit Tour Expenses	-	18,000.00	-	-	8,555.00	-
Internet & Networking expenses	150,000.00	-	-	79,809.00	-	-
Journals and Periodicals	100,000.00	-	-	70,053.00	-	45,163.00
Library Book	20,000.00	10,000.00	20,000.00	6,725.00	7,729.00	19,531.00
Laboratory Apparatus	90,000.00	-	-	33,250.00	-	-
Project Work Expenses	-	-	55,000.00	-	-	36,388.00
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Typing & Xerox	15,000.00	-	150.00	6,160.00	-	148.00
Yearly Affiliation Fees	5,000.00	-	10,000.00	5,000.00	-	10,000.00
Total →	641,070.00	88,000.00	115,150.00	396,216.00	62,673.00	127,669.00
	Total = C+D+E =		844,220.00	Total = F+G+H =		586,558.00

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*Dharm*  
Principal  
S.M.M. College of Science  
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**Budget allocation excluding salary for infrastructure augmentation during the year ended 2019-20**

Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	UG (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	UG (Non - Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	270,000.00	-	-	251,800.00	-	-
Furniture & Fixture	210,000.00	-	-	209,700.00	-	-
Laboratory Apparatus	100,000.00	-	37,000.00	86,126.00	-	33,508.00
Electric Fittings	55,000.00	-	-	52,235.00	-	-
			-	-	-	-
<b>Total of</b>	<b>635,000.00</b>	<b>-</b>	<b>37,000.00</b>	<b>599,861.00</b>	<b>-</b>	<b>33,508.00</b>
	Total = B+C+D =		672,000.00	Total = E+F+G =		633,369.00

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*S.M.M.*  
**Principal**  
**S.M.M. College of Science**  
**Nagpur**



**Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2019-20**

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of physical facilities</u>						
Conveyance Expenses	40,000.00	-	1,000.00	36,690.00	-	650.00
Electricity Expenses	300,000.00	-	25,000.00	300,390.00	-	26,420.00
Insurance on College Building	21,085.00	-	-	21,085.00	-	-
Postage & Courier	1,000.00	-	1,500.00	853.00	-	1,488.00
Printing expenses	260,000.00	-	-	202,094.00	29,264.00	-
Gym Sport Expenses	300,000.00	-	-	209,634.00	-	-
Stationery expenses	50,000.00	-	-	46,740.00	5,900.00	-
College Garden Expenses				83,934.00	-	
College Ground Expenses				3,000.00		
Water Charges	5,559.00	-	-	5,559.00	-	-
<u>Repairs &amp; Maintenance</u>						
Building	10,000.00	-	2,500.00	8,220.00	-	-
Computer	40,000.00	-	5,000.00	30,456.00	11,890.00	-
Electric Fittings	60,000.00	6,200.00	530.00	52,235.00	-	-
Equipment	10,000.00	-	-	9,795.00	-	10,404.00
Furniture & Fixutre	45,000.00	-	3,000.00	43,370.00	-	-
Gas Plant & Water Pump	40,000.00	-	1,500.00	35,700.00		
<b>Total →</b>	<b>1,182,644.00</b>	<b>6,200.00</b>	<b>40,030.00</b>	<b>1,089,755.00</b>	<b>47,054.00</b>	<b>38,962.00</b>
	<b>Total = C+D+E =</b>		<b>1,228,874.00</b>	<b>Total = F+G+H =</b>		<b>1,175,771.00</b>



*Divya*  
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S.M.M. College of Science  
Nagpur



Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	30,000.00	-	-	29,998.00	-	-
Book Binding Charges	10,000.00	-	-	9,840.00	-	-
Botanical Garden Expenses	5,000.00	-	-	4,687.00	-	-
College Functions and Activities	40,000.00	-	40,000.00	38,880.00	-	37,000.00
College Magazine & News Paper Expenses	60,000.00	-	-	60,000.00	-	-
Conference & Seminar expenses	600.00	-	11,000.00	600.00	-	10,567.00
Environment Science Exp.	15,000.00	-	-	14,400.00	-	-
Extra Curricular Activity Expenses	50,000.00	10,000.00	-	45,419.00	7,680.00	-
Festival & Function expenses	102,094.00	-	-	102,094.00	-	-
Guest Lecture Expenses	-	-	6,000.00	-	-	6,000.00
Internet & Networking expenses	140,000.00	10,000.00	-	139,937.00	9,000.00	-
Journals and Periodicals	25,000.00	-	-	24,899.00	-	-
Industrial Visit Tour Expenses	-	20,000.00	-	-	18,130.00	-
Library Books	16,000.00	-	12,000.00	15,061.00	-	10,294.00
Laboratory Expense (Botany)	5,000.00	-	6,000.00	3,286.00	-	5,310.00
Laboratory Expense (Chemistry)	30,000.00	-	6,000.00	27,926.00	-	5,040.00
Laboratory Expense (Electronics)	1,500.00	-	-	1,500.00	-	-
Laboratory Expense (Physics )	20,000.00	-	5,000.00	15,681.00	-	4,062.00
Laboratory Expense (Zoology)	10,000.00	-	-	4,507.00	-	-
Project Work Expenses	-	-	5,000.00	-	-	4,928.00
Reading Room Expenses	32,000.00	-	-	30,418.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Topographic Survey Expenses	30,000.00	-	-	30,000.00	-	-
Total →	623,194.00	40,000.00	91,000.00	600,133.00	34,810.00	83,201.00
	Total = C+D+E =		754,194.00	Total = F+G+H =		718,144.00

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DATE:-20/01/2023



*Jivam*  
Principal  
S.M.M. College of Science  
Nagpur



SAMIR KIRAN GARWE  
CHARTERED ACCOUNTANTS  
Mem. No.  
158610  
PRIETOR  
NO. 158610

Budget allocation excluding salary for infrastructure augmentation during the year ended 2020-21						
Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	Senior College (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	Senior College (Non Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	200,000.00	25,000.00	1,500,000.00	185,602.00	19,200.00	1,252,022.00
Furniture & Fixture	35,000.00	600,000.00	-	30,628.00	534,731.00	-
Office Equipment ,Water Tank	5,000.00	150,000.00	-	3,000.00	145,317.00	-
Electric Fittings	250,000.00	210,000.00	-	244,021.00	207,305.00	-
Games and Sport Equipment	25,000.00	-	-	20,317.00	-	-
Internet Installation & Equipment	50,000.00	-	-	49,600.00	-	-
Building Construction	-	2,550,000.00	-	-	2,515,429.42	-
Fire Fight System	-	100,000.00	-	-	100,000.00	-
Solar Panel Equipment	-	12,500.00	-	-	12,300.00	-
Total of	565,000.00	3,647,500.00	1,500,000.00	533,168.00	3,534,282.42	1,252,022.00
	Total = B+C+D =		5,712,500.00	Total = E+F+G =		5,319,472.42

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DATE:-20/01/2023



*D. J. J.*  
Principal  
S.M.M. College of Science  
Nagpur



**Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2020-21**

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<b>Maintenance of physical facilities</b>						
Conveyance Expenses	20,000.00	-	500.00	16,900.00	-	300.00
Electricity Expenses	100,000.00	15,000.00	30,000.00	83,170.00	15,110.00	23,852.00
Insurance on College Building	110,000.00	-	-	105,256.00	-	-
Insurance Student	-	70,000.00	15,000.00	-	69,960.00	13,080.00
Postage & Courier	-	-	500.00	-	-	243.00
Corporation Tax	60,000.00	-	-	55,555.00	-	-
Stationery expenses	120,000.00	-	3,000.00	112,536.00	-	2,105.00
College Garden Expense	80,000.00	-	15,000.00	76,606.00	-	14,655.00
Gymkhana Fund Sport Athletics	10,000.00	-	-	8,475.00	-	-
Water Charges	5,000.00	-	-	4,945.00	-	-
Cycle Stand Expenses	45,000.00	-	-	44,715.00	-	-
Labour Charges	110,000.00	-	-	102,810.00	-	-
Miscellaneous Expenses	25,000.00	-	-	24,842.00	-	-
Office Expenses	50,000.00	-	60,000.00	48,886.00	-	54,993.00
Security Charges	400,000.00	-	-	391,129.00	-	-
Cleaning & Sweeping Expenses	-	-	10,000.00	-	-	9,660.00
Professional Fee	-	30,000.00	-	-	29,500.00	-
<b>Repairs &amp; Maintenance</b>						
Building	40,000.00	280,000.00	90,000.00	35,000.00	270,746.00	85,560.00
Computer	40,000.00	-	5,000.00	39,190.00	-	3,350.00
Electric Fittings	40,000.00	-	10,000.00	36,775.00	-	5,475.00
Equipment	-	-	3,000.00	-	-	2,649.00
Furniture & Fixutre	10,000.00	-	65,000.00	7,900.00	-	63,806.00
Gas Plant & Water Pump	30,000.00	-	-	25,330.00	-	-
<b>Total →</b>	<b>1,295,000.00</b>	<b>395,000.00</b>	<b>307,000.00</b>	<b>1,220,020.00</b>	<b>385,316.00</b>	<b>279,728.00</b>
	<b>Total = C+D+E =</b>		<b>1,997,000.00</b>	<b>Total = F+G+H =</b>		<b>1,885,064.00</b>



*Jirah*  
Principal  
College of Science  
20/01/21



Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
Maintenance of academic facilities						
Advertisement Expenses	-	40,000.00	-	-	36,664.00	-
Affiliation Fees (New Course Fees)	50,000.00	-	105,000.00	50,000.00	-	105,000.00
Yearly Affiliation Fees	5,000.00	-	-	5,000.00	-	-
Continuation Affiliation Fees	-	-	10,000.00	-	-	10,000.00
College Functions and Activities	4,000.00	-	4,000.00	3,540.00	-	3,035.00
College Magazine & News Paper Expenses	15,000.00	-	-	13,820.00	-	-
Conference & Seminar expenses	15,000.00	-	25,000.00	10,720.00	-	22,000.00
Games & Sport Grant Expenses	85,000.00	-	-	82,275.00	-	-
ISO Registration Fees	10,000.00	-	-	10,000.00	-	-
Typing & Xerox	-	-	2,000.00	-	-	1,850.00
Prize Expenses	-	-	3,000.00	-	-	2,750.00
Internet & Networking expenses	40,000.00	-	4,000.00	36,630.00	-	3,649.00
Web-Site Expenses	20,000.00	-	-	19,300.00	-	-
Journals and Periodicals	-	-	55,000.00	-	-	54,497.00
Library Book	5,000.00	-	-	2,357.00	-	-
N-List Subscription	5,900.00	-	-	5,900.00	-	-
Renewal of Alcohol License	1,000.00	-	-	1,000.00	-	-
Guest Lecture Expenses	-	-	10,000.00	-	-	6,500.00
Laboratory Expense (Chemistry)	30,000.00	-	-	29,337.00	-	-
Laboratory Expense (Botany)	15,000.00	-	5,000.00	13,741.00	-	3,736.00
Laboratory Expense (Physics)	5,000.00	-	-	4,545.00	-	-
Laboratory Expense (Zoology)	10,000.00	-	-	6,028.00	-	-
Total →	315,900.00	40,000.00	223,000.00	294,193.00	36,664.00	213,017.00
		Total = C+D+E =	578,900.00	Total = F+G+H =		543,874.00

Nagpur  
DATE:-20/01/2023



*Dr. Jyoti*  
Principal  
S.M.M. College of Science,  
Nagpur



SAMIR KIRAN GARWE  
CHARTERED ACCOUNTANTS  
PROPRIETOR  
M. NO. 158610

Budget allocation excluding salary for infrastructure augmentation during the year ended 2021-22						
Heading ↓ A	Budget allocated for infrastructure augmentation			Budget utilized for infrastructure development		
	Senior College (Grant in aid) B	Senior College (Non - Grant) C	PG (Non - Grant) D	Senior College (Grant in aid) E	Senior College (Non Grant) F	PG (Non - Grant) G
Computer, Printer, Software, Projector Equipment	4,000,000.00	1,200,000.00	70,000.00	3,692,090.00	1,155,910.00	69,070.00
Laboratory Apparatus	40,000.00	10,000.00	35,000.00	34,029.00	9,534.00	30,491.00
Furniture & Fixture	60,000.00	1,000,000.00	600,000.00	59,680.00	896,938.00	594,727.00
Office Equipment ,Water Tank	-	-	-	-	-	-
Electric Fittings	-	-	400,000.00	-	-	234,568.00
Basket Ball Ground	1,200,000.00	-	-	1,200,000.00	-	-
Internet Installation & Equipment	-	-	-	-	-	-
Building Construction	200,000.00	7,000,000.00	300,000.00	122,956.00	6,371,430.00	244,205.00
Fire Fight System	-	-	-	-	-	-
Solar Panel Equipment	-	-	-	-	-	-
Electrcticity Material & Installation	300,000.00	-	-	297,919.00	-	-
	-	-	-	-	-	-
<b>Total of</b>	<b>5,800,000.00</b>	<b>9,210,000.00</b>	<b>1,405,000.00</b>	<b>5,406,674.00</b>	<b>8,433,812.00</b>	<b>1,173,061.00</b>
	<b>Total = B+C+D =</b>		<b>16,415,000.00</b>	<b>Total = E+F+G =</b>		<b>15,013,547.00</b>

Nagpur  
DATE:-20/01/2023



*S.M.M.*  
**Principal**  
**S.M.M. College of Science**  
**Nagpur.**





**Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year ended 2021-22**

Heading ↓	Assigned Budget on Physical facilities			Expenditure incurred on maintenance of Physical facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<b>Maintenance of physical facilities</b>						
Electricity Expenses	100,000.00	25,000.00	20,000.00	98,240.00	20,200.00	18,280.00
Insurance on College Building	-	-	10,000.00			9,995.00
Postage & Courier	500.00	500.00	-	120.00	42.00	
Printing expenses	-	15,000.00	10,000.00		10,045.32	7,161.00
Corporation Tax	40,000.00	-	-	32,705.00		
Stationery expenses	100,000.00	5,000.00	2,000.00	89,582.40	1,967.00	853.00
Water Charges	-	25,000.00	-	-	20,000.00	-
Labour Charges	200,000.00	300,000.00	400,000.00	161,180.00	286,255.00	352,516.00
Miscellaneous Expenses	150,000.00	20,000.00	10,000.00	112,622.00	18,031.00	6,542.00
Office Expenses	60,000.00	15,000.00	10,000.00	50,288.76	10,298.00	2,457.00
Security Charges	500,000.00	-	-	451,144.00	-	-
Professional Fee	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Fire Safety Expenses	200,000.00	-	-	198,943.00	-	-
<b>Repairs &amp; Maintenance</b>	-	-	-	-	-	-
Building	150,000.00	700,000.00	400,000.00	120,329.00	648,088.00	315,274.00
Computer	30,000.00	-	10,000.00	24,725.00	-	5,096.00
Electric Fittings	250,000.00	100,000.00	10,000.00	218,006.00	82,175.00	7,530.00
Furniture & Fixutre	10,000.00	-	20,000.00	8,881.00	-	15,300.00
<b>Total →</b>	<b>1,815,500.00</b>	<b>1,230,500.00</b>	<b>927,000.00</b>	<b>1,591,766.16</b>	<b>1,122,101.32</b>	<b>766,004.00</b>
	<b>Total = C+D+E =</b>		<b>3,973,000.00</b>	<b>Total = F+G+H =</b>		<b>3,479,871.48</b>



*Sir*  
Principal  
S.M.M. College of Science  
Nagpur.



Heading ↓	Assigned Budget on academic facilities			Expenditure incurred on maintenance of academic facilities		
	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)	Senior College (Grant in aid)	Senior College (Non - Grant)	PG (Non - Grant)
<u>Maintenance of academic facilities</u>						
Advertisement Expenses	65,000.00	40,000.00	45,000.00	62,106.00	34,184.00	41,742.00
Yearly Affiliation Fees	5,000.00	-	-	5,000.00	-	-
College Functions and Activities	90,000.00	-	-	87,210.00	-	-
Games & Sport Activities	80,000.00	-	-	77,047.00	-	-
Typing & Xerox	-	-	1,000.00	-	-	515.00
Extra Curricular Activity Expenses	-	-	32,000.00	-	-	32,000.00
Internet & Networking Expenses	25,000.00	30,000.00	5,000.00	22,714.00	25,488.00	4,000.00
Web-Site Expenses	75,000.00	-	-	70,090.00	-	-
Journals and Periodicals	30,000.00	-	-	29,377.00	-	-
Library Book	15,000.00	-	3,000.00	14,306.00	-	2,026.00
N-List Subscription	5,900.00	-	-	5,900.00	-	-
Topographic Survey Expenses	-	-	15,000.00	-	-	15,000.00
Project Work Expenses	-	480,000.00	-	-	475,120.00	-
Guest Lecture Expenses	-	8,000.00	-	-	8,000.00	-
Laboratory Expense (Chemistry)	40,000.00	-	-	35,803.00	-	-
Laboratory Expense (Botany)	80,000.00	-	-	76,118.00	-	-
Laboratory Expense (Zoology)	400,000.00	-	-	398,816.00	-	-
<b>Total →</b>	<b>910,900.00</b>	<b>558,000.00</b>	<b>101,000.00</b>	<b>884,487.00</b>	<b>542,792.00</b>	<b>95,283.00</b>
	<b>Total = C+D+E =</b>		<b>1,569,900.00</b>	<b>Total = F+G+H =</b>		<b>1,522,562.00</b>

Nagpur  
DATE:-20/01/2023



*Jivani*  
Principal  
S.M.M. College of Science  
Nagpur

