

4.1.2 & 4.4.1: Total Expenses excluding salary and remuneration for all five years at a glance: (Supporting document)

Total expenses (excluding salary component) incurred during the year ended 2017-18 (In ₹)					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	90,443,678.00	3,453,671.00	625,432.00	-
B	Total Salary + Remuneration	66,232,327.00	1,864,810.00	464,700.00	-
(A-B)	Expenses (Excluding salary)	24,211,351.00	1,588,861.00	160,732.00	25,960,944.00
Total expenses (excluding salary component) incurred during the year ended 2018-19 (In ₹)					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	99,031,852.00	3,458,617.00	1,696,296.00	-
B	Total Salary + Remuneration	89,442,982.00	2,344,400.00	393,942.00	-
(A-B)	Expenses (Excluding salary)	9,588,870.00	1,114,217.00	1,302,354.00	12,005,441.00
Total expenses (excluding salary component) incurred during the year ended 2019-20 (In ₹)					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	111,401,244.00	3,724,134.00	1,109,433.00	-
B	Total Salary + Remuneration	107,755,888.00	1,909,632.00	700,566.00	-
(A-B)	Expenses (Excluding salary)	3,645,356.00	1,814,502.00	408,867.00	5,868,725.00
Total expenses (excluding salary component) incurred during the year ended 2020-21 (in ₹)					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	87,456,028.00	3,320,909.00	4,790,358.00	-
B	Total Salary + Remuneration	85,412,220.00	1,571,690.00	815,434.00	-
(A-B)	Expenses (Excluding salary)	2,043,808.00	1,749,219.00	3,974,924.00	7,767,951.00
Total expenses (excluding salary component) incurred during the year ended 2021-22 (in ₹)					
Sr. No.	Description	Senior College	PG (Non-Grant)	UG (Non-Grant)	TOTAL:
A	Total Expenses	92,605,632.44	12,452,605.46	4,993,860.00	-
B	Total Salary + Remuneration	85,723,873.00	2,036,448.00	1,016,516.00	-
(A-B)	Expenses (Excluding salary)	6,881,759.44	10,416,157.46	3,977,344.00	2,12,75,260.90

TOTAL EXPENSES (EXCLUDING SALARY) YEARWISE ↓

2017-18	25,960,944.00
2018-19	12,005,441.00
2019-20	5,868,725.00
2020-21	7,767,951.00
2021-22	2,12,75,260.00
TOTAL:	7,28,78,321.00

= ₹ 728.78 lakh

Jeevan
Ramannaji
Dontulwar

Digitally signed by Jeevan Ramannaji
Dontulwar
DN: c=IN, o=Personal, title=5095,
pseudonym=76823694553f47fa956e4625de9ca
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